

Municipalité de St-Maurice - Récapitulatif Budget Investissements

224-Budget RECAP INV B*B-1*C-2

Municipalité de St-Maurice

		Budget 2021		Budget 2020		Comptes 2019	
		Dépenses	Recettes	Dépenses	Recettes	Dépenses	
0	ADMINISTRATION GÉNÉRALE	305,000.00		50,000.00		42,388.50	
			305,000.00		50,000.00		42,388.50
1	ORDRE ET SÉCURITÉ PUBLICS, DÉFENSE	130,000.00	100,000.00	150,000.00	120,000.00	1,621,925.10	1,009,773.10
			30,000.00		30,000.00		612,152.00
2	FORMATION	549,500.00	153,000.00	697,000.00	120,000.00	645,799.06	180,000.00
			396,500.00		577,000.00		465,799.06
3	CULTURE, SPORT ET LOISIRS	110,000.00		188,000.00		72,518.23	
			110,000.00		188,000.00		72,518.23
4	SANTÉ	3,500.00		5,000.00		3,495.10	
			3,500.00		5,000.00		3,495.10
5	PRÉVOYANCE SOCIALE	30,000.00		26,000.00		30,700.67	
			30,000.00		26,000.00		30,700.67
6	TRAFIC ET TÉLÉCOMMUNICATIONS	600,000.00		555,000.00		277,409.61	
			600,000.00		555,000.00		277,409.61
7	PROTECTION DE L'ENVIRONNEMENT ET AMÉNAGE..	690,000.00	285,000.00	1,065,000.00	245,000.00	421,699.11	332,967.40
			405,000.00		820,000.00		88,731.71
8	ÉCONOMIE PUBLIQUE	100,000.00		50,000.00		174,228.00	264,228.00
			100,000.00		50,000.00	90,000.00	
9	FINANCES ET IMPÔTS	20,000.00					
			20,000.00				
	FONCTIONNEMENT	2,538,000.00	538,000.00	2,786,000.00	485,000.00	3,290,163.38	1,786,968.50
			2,000,000.00		2,301,000.00		1,503,194.88