

Municipalité de St-Maurice - Récapitulatif Budget Fonctionnement

223-Budget RECAP FCT B*B-1*C-2

Municipalité de St-Maurice

		Budget 2021		Budget 2020		Comptes 2019	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
0	ADMINISTRATION GÉNÉRALE	1,315,700.00	260,100.00 1,055,600.00	1,097,850.00	261,300.00 836,550.00	1,274,460.05	340,058.75 934,401.30
1	ORDRE ET SÉCURITÉ PUBLICS, DÉFENSE	2,328,500.00	1,400,200.00 928,300.00	2,384,150.00	1,376,000.00 1,008,150.00	2,462,571.52	1,479,160.77 983,410.75
2	FORMATION	5,432,300.00	982,200.00 4,450,100.00	5,301,100.00	952,600.00 4,348,500.00	5,187,382.51	912,433.80 4,274,948.71
3	CULTURE, SPORT ET LOISIRS	2,895,600.00	321,000.00 2,574,600.00	3,059,000.00	308,500.00 2,750,500.00	3,253,051.00	327,895.50 2,925,155.50
4	SANTÉ	865,500.00	865,500.00	849,000.00	849,000.00	882,872.60	882,872.60
5	PRÉVOYANCE SOCIALE	2,948,900.00	1,187,300.00 1,761,600.00	2,921,700.00	1,070,100.00 1,851,600.00	2,917,603.79	1,107,814.55 1,809,789.24
6	TRAFIC ET TÉLÉCOMMUNICATIONS	1,780,100.00	199,500.00 1,580,600.00	1,759,900.00	139,500.00 1,620,400.00	1,877,692.28	101,532.90 1,776,159.38
7	PROTECTION DE L'ENVIRONNEMENT ET AMÉNAGE..	2,529,400.00	1,972,500.00 556,900.00	2,355,700.00	2,014,000.00 341,700.00	2,592,156.01	2,354,008.71 238,147.30
8	ÉCONOMIE PUBLIQUE	733,300.00	497,500.00 235,800.00	697,700.00	547,800.00 149,900.00	3,462,255.95	3,448,551.40 13,704.55
9	FINANCES ET IMPÔTS	1,078,600.00 13,534,000.00	14,612,600.00	1,222,800.00 13,036,300.00	14,259,100.00	2,709,900.92 17,533,860.47	20,243,761.39
	FONCTIONNEMENT	21,907,900.00	21,432,900.00 475,000.00	21,648,900.00 720,000.00	20,928,900.00	26,619,946.63 3,695,271.14	30,315,217.77